ILLINOIS STATE UNIVERSITY
COPS SERIES 2014 PROJECT INFORMATION

Information Technology Improvements

1. Student Information System
Cost: $13,000,000
Expected Completion Date: Fall 2015
Useful life: 20 years

The new Student Information System will be simpler to access and use, run more efficiently and provide more integrated, timely, and reliable student information. Such systems contain modules that collect data on student recruitment, admissions, financial aid, advising, degree audits, accounts receivable, transcripts, and other student records. The implementation of this system will enable information integration throughout the entire campus, reduce duplication between departments, and allow faculty, staff, and students the ability to utilize information more efficiently.

This project will replace current obsolete legacy systems which require significant expense to maintain and operate and require the use of extensive manual processes.

2. Business Intelligence System
Cost: $3,700,000
Expected Completion Date: Spring 2015
Useful life: 20 years

The implementation of a Business Intelligence (BI) system will give the University the ability to collect, maintain, and organize data more efficiently across their multiple systems. The new system will provide easier access and more reliable data for reporting. Currently, much of the information is unavailable or requires extensive manual tracking.

The BI system will replace obsolete legacy reporting systems and manual data tracking for improved administrative data management.

3. Technology Architecture
Cost: $2,800,000
Expected Completion Date: Spring 2015
Useful life: 20 years

Implementation of new technology architecture will update the IT infrastructure that supports the new Student Information System and other University wide systems. Its components include an identity and access management system, a payment management system, a housing and dining management system, and an IT service management system.

Completion of this project will result in more efficient operations of University IT systems which will significantly reduce manual intervention in the management of data. It will also enhance services available to students, faculty, and staff.

Academic Facilities Improvements

1. Illinois State University Farms-Bridge Replacement
Cost: $75,000
Expected Completion Date: Summer 2014
Useful life: 25 years

The existing bridge on the west side of the University's Farm is the only access point for equipment for crop production on approximately 80 acres of farmland. The width of the bridge does not safely accommodate newer farm equipment. A new box culvert bridge will be installed to promote safety of farm workers and others visiting the University's Farm.

2. Family and Consumer Sciences- Lab and Test Kitchen Renovations
Cost: $750,000
Expected Completion Date: Fall 2015
Useful life: 25 years

This project involves remodeling of the laboratory and test kitchen area in Turner Hall. This area has not undergone renovation in approximately 50 years, despite changes in the Family and Consumer Sciences curriculum. Upgrading this laboratory is critical to ensuring students are trained in food production in a commercial setting. The new laboratory also will accommodate faculty and student research.

3. Animal Care Facilities- Security and Operation Compliance
Cost: $900,000
Expected Completion Date: Fall 2017
Useful life: 25 years

Renovation and upgrades to areas housing animals are important to the continuation of faculty research and to ensuring compliance with federal regulations. This project will involve renovation of facilities used by faculty in the School of Biological Sciences and the Department of Psychology.

4. Felmley Hall- Laboratory and Office Renovations
Cost: $275,000
Expected Completion Date: Fall 2016
Useful life: 25 years

Renovation to create two laboratories will improve space utilization and increase opportunities for undergraduate students to engage in research. The more modern laboratory facilities for the Geography and Geology will positively affect faculty and student recruitment and retention.

5. Honors Program- Facilities Relocation and Renovation

Cost: $750,000
Expected Completion Date: Summer 2016
Useful life: 25 years

The Honors program is currently in a former dental office, and the space is not large enough to adequately house the Honors Program. The current facility lacks sufficient meeting space for students and faculty and includes no room for seminars, presentations, or gathering of students in the Honor's Program. This project would provide for remodeling to accommodate the Honors Program.

6. Research and Sponsored Programs- Facilities Relocation and Renovation

Cost: $750,000
Expected Completion Date: Fall 2018
Useful life: 25 years

This project will provide for the development of space for a University Research Center. The Center will provide support for faculty in identifying grant opportunities, making applications for grants, and administering grant awards. The Center is envisioned as a location where faculty can foster internal and external partnerships and collaborations and identify intellectual property opportunities and commercialization. Remodeling will provide office space to accommodate this work.

7. Milner Library- Public Restrooms, ADA Compliance, and Other Repairs

Cost: $1,500,000
Expected Completion Date: Summer 2018
Useful life: 25 years

This project will provide for miscellaneous remodeling activities in Milner Library to improve functionality, fix infrastructure issues, and address code issues. Plans include upgrading restroom facilities to address accessibility concerns and to replace dated plumbing fixtures and water piping. Other remodeling work will include replacement of carpeting and making modifications to the heating, ventilating and air condition system serving office areas and the Digital Center of the fourth and fifth floors of the facility.

Additionally, work will address concerns about space for the University Archives that is located at a facility located a few miles from the main campus. Located at the Warehouse Road complex, the Archives maintain environmentally sensitive materials. The demand for more space continues to grow as items are continually added to the Archives.

This remodeling work associated with this project will protect the State and University's investments in Milner Library and the University Archives and promote continued use of the facilities.